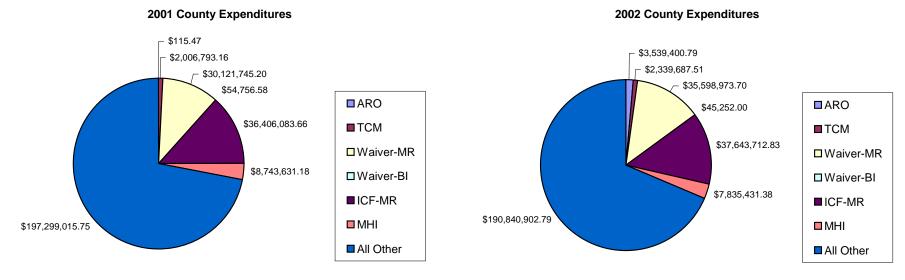
DHS Service County Billings and County Expenditures for All Other Services



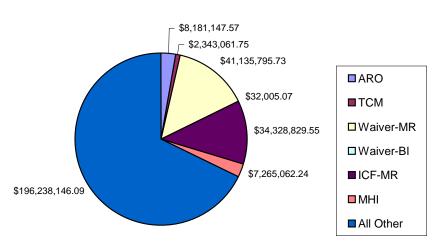
Total: \$274,632,141 Total: \$277,843,361

2003 County Expenditures

\$7,876,450.41 \$2,459,032.12 \$38,128,515.41 \$48,878.42 \$36,757,343.54 \$6,357,946.31 \$ARO Waiver-MR Waiver-BI ICF-MR MHI All Other

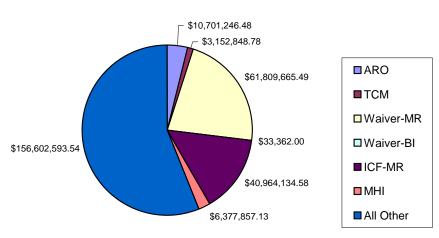
Total: \$272,919,361

2004 County Expenditures



Total: \$289,524,048

2005 County Expenditures



Total: \$279,641,708

Service Descriptions

ARO Adult Rehabilitation Option

TCM Targeted Case Management

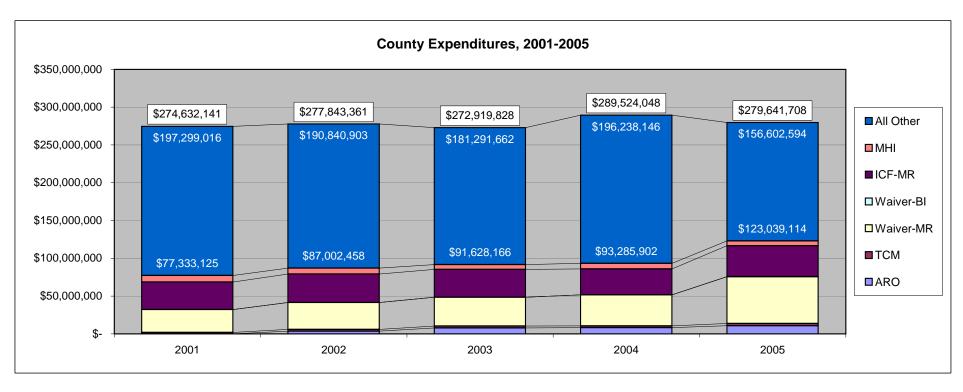
Waiver-MR Medicaid HCBS/Mental Retardation Waiver Services

Waiver-BI Medicaid HCBS/Brain Injury Waiver Services

ICF/MR Medicaid services at an Intermediate Care Facility for people with Mental Retardation

MHI Services at the four DHS Mental Health Institutes

All Other Remainder of County-funded Services



 $\underline{Source}: Annual\ CoMIS\ reports\ and\ DHS\ Accounts\ Receivable\ System$